

Alpine Elementary School Community Council

Agenda

Purpose of SCC

Identify Goals for School Improvement Plan

Pursue same goals?

Breakdown of how funds were used this year

Do we want to make changes to funding allocation for next year?

Do we have funds we can allocate to one of Vanessa Hogan's proposals?

How funds were used for the current school year:

Hourly certified salary **\$6,275**

Aid Salary **\$49,965**

Retirement, Social Security, Insurance for hourly certified aids **\$9,275**

Substitute Teachers **\$5,000**

Teacher Professional Development **\$2,400**

Computer Equipment **\$13,065**

TOTAL: **\$85, 980**

Funds for next year: \$79,000 (\$6,980 less than the current year)

Vote