School # / Name FY25 - School Allocation

125,858.00

## Optional Additional Service Hours Request

If additional services are requested, please indicate in the graph below. The cost will be deducted from your allocation.

An elementary counselor can be purchased as an additional .5 FTE. The cost is dependent on the specific employee, but an estimate based on averages would be approximately \$64,596.

For additional social worker time, enter in column "E" \$15,559 for an additional day per week for elementary, or \$38,898 for adding 2.5 additional days per week for secondary.

Amount Position Elementary Counselor Additional .5 FTE - Actual Cost Social Workers Elementary 1 additional day \$15,559

Total Additional Provider Selection

Remaining funds of School TSSA Plan

125,858.00

**Evidence Informed School Priorities** 

Schoolwide: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade will demonstrate an increase in the number of students meeting proficiency and growth in literacy.

Student Group: Data Analysis Summary - Academic Priorities and Goals: By May 2025, Kindergarten through 6th grade will demonstrate an increase in the number of ML students meeting proficiency and growth in literacy.

Student Connection: Data Analysis Summary - Academic Priorities and Goals: Increase the overall resilency in students.

saides will help provide tier I and tier II support as students work toward mastering essential standards.  10162  Teacher Aide - Hourly  72,292.90  Software  6,330.20  Software  Contract Subs  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00  Software  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00  Software  Contract Subs  12,200.00  Software  12,200.00	Action Plan Steps & Description of Expenditures	Object Code	Object Description	Amount	Select Goal from Drop Down List	Is this also Trustland Goal
terter Strong is a program that we will use to align our intruction in tier I, II, and III to help our students become more resilient, kind, aware and prevent 0670  Software  6,331.03  Software  6,332.03  Software  1,999.00  Software  1,990.00  S		0162	Teacher Aide - Hourly	72,292.90	Schoolwide Go	Yes
ther Strong PD will familiarize us with the program as a staff  1,990.00  1,		nt 0670	Software	6,330.20	School Connect	No
tutes will be available to support teachers attending conferences and participating in data dives to assess student progress and tailor instruction accor 0327 dis for committee lead teachers that support our culture, climate, connection, and academic goals will be provided for the time they work outside of c0131 certified Teacher Salary 4,000.00 Schoolwide Go Monor of Support professional Learning, teachers may request a professional development grant to attend various conferences.  OS81 Professional Development 3,000.00 Schoolwide Go Monor of Support professional Learning with teachers to see how they can support them with their essential standards, specifically literacy standards. Squaad Advisor Stipends will be use for teachers' extra time devoted to helping our school become more supportive of others  131 Certified Teacher Salary Materials and Supplies will provide engaging materials and books to support school wide literacy.  140 Materials & Supplies  3,000.00 Schoolwide Go Monor of Supplies will provide engaging materials and books to support school wide literacy.  150 School Connect Support Support Support Support Supporting their acquisition of language and litera 0650 Computer Equipment  150 Computer Equipment  150 Computer Equipment  150 Computer Supplies	Character Strong PD will familiarize us with the program as a staff		Professional Development	1,999.00	School Connect	No
ds for committee lead teachers that support our culture, climate, connection, and academic goals will be provided for the time they work outside of c 0131  Certified Teacher Salary 4,000.00 Schoolwide Go I 7,000.00 School	ubstitutes will be available to support teachers attending conferences and participating in data dives to assess student progress and tailor instruction acc	or 0327	Contract Subs	12,200.00	Schoolwide Go	Yes
sport professional learning, teachers may request a professional development grant to attend various conferences.  581 Professional Development  3,000.00 Schoolwide Go N  50 School Connec I  50 School Conne			Certified Teacher Salary	4,000.00	Schoolwide Go	No
tas teacher will be coordinating with teachers to see how they can support them with their essential standards, specifically literacy standards. 0131 Certified Teacher Salary 1,000.00 Squaad Advisor Stipends will be use for teachers' extra time devoted to helping our school become more supportive of others 0131 Certified Teacher Salary 1,000.00 School Connec I y Materials and Supplies will provide engaging materials and books to support school wide literacy. 0610 Materials & Supplies 3,000.00 School Connec I School Connec I Supplies will be used to help our MLL learners access the programs supporting their acquisition of language and literac 0650 Computer Equipment 6,000.00 Student Group it is also and Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals. 0610 Materials & Supplies 2,244.37 Schoolwide Go I School Connec I Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals. 0610 Materials & Supplies 2,244.37 Schoolwide Go I Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals.			Professional Development	3,000.00	Schoolwide Go	Yes
Squaad Advisor Stipends will be use for teachers' extra time devoted to helping our school become more supportive of others  y Materials and Supplies will provide engaging materials and books to support school wide literacy.  Onlicy (Devices, licenses and accessories) will be used to help our MLL learners access the programs supporting their acquisition of language and literacy 050  Computer Equipment 6,000.00  Student Group V student Group V student Group V Materials & Supplies  and Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Onlicy (Services, licenses) will be used to support learning and instruction for teachers and students in pursuit of school goals.  Schoolwide Go I		0131	Certified Teacher Salary	8,791.53	School Connect	No
y Materials and Supplies will provide engaging materials and books to support school wide literacy.  O610 Materials & Supplies 3,000.00 Schoolwide Go I onics (Devices, licenses and accessories) will be used to help our MLL learners access the programs supporting their acquisition of language and literacy 0650 Computer Equipment 6,000.00 Student Group 1 ials and Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals.  O610 Materials & Supplies Materials & Supplies 5 Schoolwide Go I on Materials & Supplies 5 Schoolwide Go I on Materials & Supplies 6 Supplies 6 Schoolwide Go I on Materials & Supplies 6 Supplies 6 Schoolwide Go I on Materials & Supplies 7 Supplies 8 Supplies 8 Supplies 8 Supplies 9 Supplies 8 Supplies 9 Supplies 8 Supplies 9		0131	Certified Teacher Salary	1,000.00	School Connec	No
onics (Devices, licenses and accessories) will be used to help our MLL learners access the programs supporting their acquisition of language and literat 0650  Computer Equipment 6,000.00 Student Group of the students in pursuit of school goals. 0610  Materials & Supplies S		0610	Materials & Supplies	3,000.00	Schoolwide Go	No
ials and Supplies will be used to support learning and instruction for teachers and students in pursuit of school goals.  O610 Materials & Supplies 2,244.37 Schoolwide Go I  .		rac 0650	Computer Equipment	6,000.00	Student Group	Yes
and supplies will be used to support realining and mandatan for teaching and mandatan for teachi			Materials & Supplies	2.244.37	Schoolwide Go	No
Tracker Debecking (up to FW)						
0610 Teacher Retention 5,000.00 School Connect	SSA - Teacher Retention (up to 5%)	0610	Teacher Retention			No
School Allocation 125,858.00 0,00	Total School Allocation			125,858.00		

\*Any funds coded to a 01XX object code will have the associated benefits taken out of the amount and set up in 02XX object codes.

My signature certifies that as the Administrator of the school, I have shared this school plan with my School Community Council. The plan will also be posted on our school website. Upon completion, please return signed copy to Business Services Office.

Required Principal Signature & Date

Date

Signature

